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# Hospital revenue remains strong

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Permian Regional Medical Center last month had revenues of over \$3 million and a bottom line of just over \$100,000, according to monthly financial information.

Total patient revenues amounted to \$3.1 million, while deductions from revenue amounted to \$1.5 and operating expenses were \$2.3 million for a net, after subsidy, of \$109,305.

Through March the hospital has a net profit of \$1.5 million compared with \$655,815 at the same period last year.

Although the hospital normally slows down during the warmer months, the medical facility has seen increases in several areas, including in the CT scans with 255 in March for a total year-to-date of 1,412 (up 109 percent) compared with 675 scans last year.

In MRI procedures, including in the new Brian and Sue Gordon Imaging Center, the hospital recorded 39 last month for a total this year of 4,801, up substantial compared to 4,000 scans last year.

Visits to the emergency room and Express Care have soared this year, with

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## Revenue

1,304 last month and 8,348 total for the year, up 19 percent. Officials believe a prolonged flu season and respiratory problems led to the increase.

Other increases noted were in radiology procedures, 1,304 in March and 8,348 for the year, up 21 percent; lab procedures, 10,838 in March and 67,050 for the year, up 10

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percent; cardiopulmonary procedures, 1,802 in March and 12,240 for the year, up 14 percent; and Rural Health Clinic visits, 1,590 in March and 10,838 for the year.

Permian Residential Care Center's net patient service revenue was \$229,810 with expenses of \$241,029 for a net loss of \$11,218. Chief financial officer Cleo Cagle said the

nursing home has seen about \$106,000 in improved profitability year-to-date because of an increase in average daily census and more efficient resource utilization.

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